



Annual Work Plan

Ukraine - Kiev

Project: 00136697

Report Date: 30/6/2021

Project Title: Pre-inception phase: Business and Human Rights (BHR)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00127511 Business and Human Rights(BHR)	Effective management	1/6/2021	31/12/2021	UNDP	04010	UNDP	64300	Staff Mgmt Costs - IP Staff	1,361.00
				UNDP	04400	UNDP	64300	Staff Mgmt Costs - IP Staff	1,910.00
				UNDP	04400	UNDP	71400	Contractual Services - Individ	21,729.00
	Mapping of challenges	1/6/2021	31/12/2021	UNDP	04010	UNDP	71300	Local Consultants	45,000.00
				UNDP	04010	UNDP	72100	Contractual Services-Companies	13,000.00
				UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
	Stakeholders' analysis	1/6/2021	31/12/2021	UNDP	04400	UNDP	72100	Contractual Services-Companies	6,000.00
				UNDP	04400	UNDP	74200	Audio Visual&Print Prod Costs	2,320.00
				UNDP	04400	UNDP	75700	Training, Workshops and Confer	5,000.00
	Theory of Change developm	1/6/2021	31/12/2021	UNDP	04400	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	04400	UNDP	75700	Training, Workshops and Confer	12,000.00
	TOTAL								112,320.00
GRAND TOTAL								112,320.00	